

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Jackson County**

will meet on August 31, 2022 at 6:00 P.M. at Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,573,610	36.010	7,656,787	33.675	8,141,485	4,759,194	33.288
Debt Service							
Road & Bridge	3,799,980	21.729	3,711,775	21.365	3,898,815	2,957,999	20.690
Noxious Weed	303,377	0.731	239,341	0.688	290,751	147,428	1.031
Elderly Services	136,512	0.999	153,550	1.000	175,710	143,032	1.000
Sheriff-General	3,184,529	15.883	2,900,427	16.938	3,538,887	2,429,185	16.991
Auto Tag Fee	124,458		130,000		130,000		
911 Fund	77,820		110,000		219,000		
.4% Sales Tax for Roads	89,128		500,000		1,679,000		
Special Alcohol	18,500		50,000		200,000		
Sp Parks & Recreation	24,221		48,500		192,500		
.4% Sales Tax - To Cities	203,614						
<b>Totals</b>	<b>15,535,750</b>	<b>75.352</b>	<b>15,500,380</b>	<b>73.666</b>	<b>18,466,148</b>	<b>10,436,838</b>	<b>73.000</b>
					<i>Revenue Neutral Rate **</i>		<i>69.209</i>
Less: Transfers	0		0		0		
Net Expenditure	15,535,750		15,500,380		18,466,148		
Total Tax Levied	9,714,688		9,895,939		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	131,091,640		134,317,971		142,968,940		

Outstanding Indebtedness,	2020	2021	2022
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	37,000	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>37,000</b>	<b>0</b>

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Jackson County  
County Clerk

The budget hearing for the Special Districts of Jackson County will be held following the County's Budget Hearing. Mayetta Cemetery and Whiting Fire #7 Board will conduct their own meetings at the date and time listed below because they have exceeded the Revenue Neutral Rate. All the other Special Districts remained at or below the Revenue Neutral Rate and will have their hearing following the County's Budget hearings.

	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	July 1, 2022 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Special District Funds									
Adrian Cemetery	1,810	0.637	3,955	0.612	4,600	1,639	2,763,772	0.593	0.593
Brick Cemetery	2,192	0.522	4,998	0.505	5,521	3,305	7,117,690	0.464	0.464
Buck's Grove Cemetery	4,756	0.465	8,571	0.449	7,488	2,782	6,232,119	0.446	0.446
Circleville Cemetery	7,435	1.296	10,921	1.506	13,808	8,815	6,257,176	1.409	1.409
Delia Cemetery	2,500	0.419	8,010	0.413	6,740	3,036	7,824,123	0.388	0.388
Denison Cemetery	11,849	1.167	15,784	1.128	14,791	6,819	6,342,508	1.075	1.075
Holton Cemetery	115,453	1.930	176,676	1.860	232,576	75,923	43,811,492	1.733	1.733
Hoyt United Cemetery	18,011	0.853	17,345	1.097	21,308	14,282	13,991,063	1.021	1.021
Mayetta Cemetery	14,587	0.879	17,715	0.844	23,115	15,772	10,743,344	1.468	0.773
<b>Mayetta Cemetery exceeds the RNR and will hold their Revenue Neutral Rate hearing on August 23rd at 6:30 PM at the Mayetta City Building, in Mayetta, KS.</b>									
Netawaka Cemetery	8,786	2.172	17,246	2.132	24,594	11,183	5,533,401	2.021	2.021
Olive Hill Cemetery	3,735	3.376	11,254	2.955	12,907	5,745	1,855,247	3.097	3.097
Soldier Cemetery	5,800	0.943	9,431	0.915	9,284	5,663	6,353,929	0.891	0.891
South Cedar Cemetery	1,500	0.463	2,993	0.437	2,966	1,671	4,150,031	0.403	0.403
Springhill Cemetery	7,179	1.552	19,225	1.512	20,381	8,660	5,979,694	1.448	1.448
Steward & Muddy Creek	5,808	0.345	7,857	0.572	6,251	4,492	8,387,009	0.536	0.536
Mayetta Fire #1	145,955	6.130	160,296	5.442	143,125	105,997	21,039,400	5.038	5.038
Jackson County Rural Fire #2	39,231	2.644	30,837	2.497	30,791	28,491	11,597,251	2.457	2.457
Hoyt Rural Fire #3	219,301	4.924	131,585	4.830	132,967	114,718	25,493,565	4.500	4.500
Hoyt 1st Responders #3	46,766	1.713	45,772	1.680	46,103	39,896	25,493,565	1.565	1.565
Holton Rural #4	183,934	4.032	165,797	3.852	164,592	144,351	40,249,872	3.586	3.586
Delia Fire #5	71,325	5.274	63,586	5.163	71,142	54,603	11,069,758	4.933	4.933
Netawaka Fire #6	19,639	3.938	22,157	3.872	23,700	19,253	5,252,653	3.665	3.665
Whiting Fire #7	20,128	3.219	20,141	3.147	30,297	28,773	5,552,971	5.181	3.020
<b>Whiting Fire #7 exceeds the RNR and will hold their Revenue Neutral Rate hearing on September 16th at 7:00 PM at the Community Building in Whiting, KS</b>									

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\*\*Revenue Neutral Rate as defined by KSA 79-2988

Kathy Mick

Clerk